2012

**CERTIFICATE**To the Clerk of Dickinson County, State of Kansas

We, the undersigned, officers of

# City of Solomon

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

(5) the P	inouni(3) 01 2011 1	nu vaioie	em Tax are Within stati	012 Adopted Bud	get	
			Ī	Amount of	County	
		Page	Budget Authority	2011 Ad	Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine Limi	t for 2012	2	101 Expellultures	valoreni Tax	Use Only	
Allocation of MVT, RVT, 16/20						
	ivi ven & Shder	3				
Schedule of Transfers		4				
Statement of Indebtedness		5	·			
Statement of Lease-Purchases		6				
Fund	K.S.A.	<del></del>				
General	12-101a	7	442,541	185,075		
Debt Service	10-113	8	127,375	62,719		
Library	79-5032	8	35,000	32,638		
Employee Benefits	12-16,102	9	46,000	36,243		
		9				
	•					
		<b> </b>			~··	
Special Highway		10	97,082			
Water Utility	· · · · · · · · · · · · · · · · · · ·	10	162,706			
Sewer Utility		11	161,309		~ <del> </del>	
Landfill Utility		11	13,356			
Meter Deposit & Safety		12	15,084	· · · · · · · · · · · · · · · · · · ·		
Meter Deposit & Safety		12	13,004			
		12			· · · · · · · · · · · · · · · · · · ·	
		<del> </del>				
	<del></del>					
Non-Budgeted Funds-A		13			<u> </u>	
				·		
Totals		XXXXXX	1,100,453	316,675		
Is an Ordinance required to be r	assed, published, a	nd attache	ed to the budget?	No	County Clerk's Use Only	
Budget Summary	······································	14	· · · · · · · · · · · · · · · · · · ·			
Neighborhood Revitalization Re	bate		. ^	$\sim$	Nov 1, 2011 Total	
		$\leftarrow$		1/	Assessed Valuation	
				\ \ \ \ \ \	<u></u>	
Assisted by:	·	1. 10.	La Tan	_\c_K0	سد	
Clubine and Rettele, Chartered			1 0	10.		
Certified Public Accountants	<del></del>	/ 1/	nita (1. K	uttek	\	
Address:						
P.O. Box 2267			all Co			
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Salina, Kansas 67402-2267			una m	. Bust	<u> </u>	
Attests O	2011		MARCH 116	· * * * * * * * * * * * * * * * * * * *		
Attest: August 25	_, 2011		1 //			
Barlara m Jones			m blen	<u> </u>		

Governing Body

County Clerk

**Amount of Levy** 

# Computation to Determine Limit for 2012

	. Total Tax Levy Amount in 2011 Budget		+	\$ 315,923
	. Debt Service Levy in 2011 Budget		-	\$ 56,627
3	. Tax Levy Excluding Debt Service			\$ 259,296
	2011 Valuation Information for Valuation Adju	stments:		
4	New Improvements for 2011:	. +	45,995	
5	<ul> <li>Increase in Personal Property for 2011:</li> <li>5a. Personal Property 2011</li> <li>5b. Personal Property 2010</li> <li>5c. Increase in Personal Property (5a minus 5b)</li> </ul>	+ 929,531 - 1,063,516 +	$\frac{0}{\text{(Use Only if > 0)}}$	
6.	Valuation of annexed territory for 2011: 6a. Real Estate 6b. State Assessed 6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0 + 0 - 0 +	0	
7.	Valuation of Property that has Changed in Use	during 2011:	3,809	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	7) .	49,804	
9.	Total Estimated Valuation July 1, 2011	6,758,700		
10.	Total Valuation less Valuation Adjustment (9 m	inus 8)	6,708,896	
11.	Factor for Increase (8 divided by 10)		0.00742	
12.	Amount of Increase (11 times 3)		+	\$ 1,925
13.	Maximum Tax Levy, excluding debt service, with	hout an Ordinance (3 plus 12	2)	\$ 261,221
14.	Debt Service Levy in this 2012 Budget			 62,719
15.	Maximum levy, including debt service, without	an Ordinance (13 plus 14)		323,940

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

# STATEMENT OF INDEBTEDNESS

	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Dat	e Due		unt Due		unt Due
Type of Debt	Issue	Retirement	%	lssued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	ABBAC	71001101110111		ADSUGU	July 1,2011	, meerese	Transiput	Attorost	111101941		
G.O. Bond Series 2002	6/1/2002	9/1/2012	3.1-4.25	376,000	90,000	3/1		1,890		945	
	Grizouz	37.7.2012	3.1 1.23	370,000	70,000	9/1	9/1	1,890	0	945	90,000
		1						1,000	ı i		70,500
G.O. Bond Series 2008	4/15/2008	4/1/2012	2.75-3.2	118,000	60,000	4/1	4/1	938	30,000	480	30,000
3.0.201.201.200	1/15/2000	17172012	2.13.3.2	110,000	00,000	10/1	17,1	480	30,000		30,000
		<del>                                     </del>				10/1		700			
		<del> </del>		·····							
		<del> </del>						<del></del>			
		-							·		
		-									
Total G.O. Bonds		<del> </del>			150,000			5,198	30,000	2,370	120,000
Revenue Bonds:		1			130,000	····		3,170	30,000	2,570	120,000
TIF Series 2005	9/1/2005	12/31/2025	3.25-5.3	400,000	346,000	3/1		7,829		7,506	
*** Series 2005	3/1/2003	12/31/2023	3.23-3.3	+00,000	340,000	9/1	9/1	7,828	17,000	7,505	17,000
		-				2/1	7/1	7,020	17,000	7,505	17,000
		<del> </del>						<del></del>	<del> </del>		
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									<del> </del>		
		<del> </del>							<del>                                     </del>		
									<del>                                     </del>		<u> </u>
Total Revenue Bonds		<u> </u>			346,000			15,657	17,000	15,011	17,000
Other:					340,000			13,037	17,000	13,011	17,000
ouci.											
		<u> </u>		<u> </u>					<u> </u>		
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	-	1								<del> </del>	
		-								<del> </del>	
Total Other				,	0		+	0	0	0	0
Total Indebtedness				<u></u>	496,000		<b> </b>	20,855	47,000	17,381	137,000
Total Indeptedness			<u> </u>	L,,	1 420,000	l. ·		40,000	4/,000	1 1/,301	137,000

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased Case Wheel Loader (General Fund)	Contract Date 3/28/2007	Term of Contract (Months) 48	Interest Rate % 4.00	Total Amount Financed (Beginning Principal) 66,230	Principal Balance On Jan 1 2011 17,859	Payments Due 2011 17,859	Payments Due 2012 18,804
2009 International Pumper (General Fund - Fire Dept.)	6/28/2008	120	4.76	288,628	237,368	36,369	36,369
Totals	ļ		L	<u> </u>	255,227	54,228	55,173

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

J., ...

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Adopted Pudget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Adopted Budget	2010	2011	2012
General Unencumbered Cash Balance Jan 1	121,756	62,912	2012
	121,/30	62,912	29,746
Receipts: Ad Valorem Tax	100 222	105 599	
	188,332		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax Motor Vehicle Tax	2,705 29,721	2,275	2,800
		27,208	26,107
Recreational Vehicle Tax	767	636	712
Gross Earning (Intangible) Tax	293	237	309
			<u> </u>
LAVTR City and County Revenue Sharing	<del>                                     </del>		0
	ļ	<del></del>	0
Slider Special Assessments	1.671		0
	1,671	0.54	
Local Alcoholic Liquor	350	854	227
Compensating Use Tax	100.400	105.000	
Local Sales Tax	103,450	105,000	108,000
Franchise Tax	61,852	63,000	64,000
Licenses	3,574	4,000	4,500
Animal Control	1,826	2,000	2,200
Fire Protection	21,257	23,000	25,000
Fines, Court Cost and Bonds	18,600	23,000	24,000
Less TIF Reduction	-30,578	-31,000	-32,000
		· · · · · · · · · · · · · · · · · · ·	
	40-444		
			·
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	<u> </u>		
			······································
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,799	3,000	3,100
Miscellaneous	1,249	1,500	1,500
Does miscellaneous exceed 10% Total Rec	1,279	1,500	1,500
Total Receipts	407,868	410,287	230,455
Resources Available:	529,624	473,199	260,201
ACSOUTCES AVAILABLE:	1 327,024	4/3,199	200,201

Adopted Budget	Prior Year Actual	Current Year Estimate	, , –
General	2010	2011	2012
Resources Available:	529,624	473,199	260,20
Expenditures:			
General	204,702	209,930	
Street Dept.	73,854	43,804	
Fire Dept.	87,524	83,019	
Parks	3,919	4,000	
Law Enforcement	91,139	97,000	
Senior Center	5,574	5,700	<del></del>
	0	0	
	0	0	
Sub-Total detail page	466,712	443,453	442,54
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	466,712	443,453	442,541
Jnencumbered Cash Balance Dec 31	62,912	29,746	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	566,166	617,262 -Appropriated Balance	xxxxxxxxxxxxxxxxxx
		ure/Non-Appr Balance	442,541
	Total Expellent	Tax Required	182,340
Ţ	Delinquent Comp Rate:	0.015	2,735
i	John Quent Comp Rate:	2011 Ad Valorem Tax	185,07:

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expenditures	2010	2011	2012
Expenditures:			
General	106.050		
Personal Services	186,850	190,500	194,500
Contractual	34,173	34,855	35,560
Commodities	25,467	26,000	26,700
Capital Outlay	18,212	18,575	18,500
Reallocate Salaries (Sewer Fund)	(60,000)	(60,000)	(80,000)
Total	204,702	209,930	195,260
Street Dept.	· · · · · · · · · · · · · · · · · · ·		
Salaries			
Loader Principal	16,961	17,859	5
Loader Interest	1,842	945	0
Capital Outlay	55,051	25,000	43,907
Total	73,854	43,804	43,912
Fire Dept.			
Salaries	16,320	16,650	17,000
Pumper Principal	23,934	25,073	26,266
Pumper Interest	12,435	11,296	10,103
Capital Outlay	34,835	30,000	40,000
Total	87,524	83,019	93,369
Parks			
Salaries			
Contractual			
Commodities	3,919	4,000	4,200
Capital Outlay		, ,	
Total	3,919	4,000	4,200
Law Enforcement			
Salaries	91,139	97,000	100,000
Contractual			
Commodities			
Capital Outlay			
Total	91,139	97,000	100,000
Senior Center			
Salaries			
Contractual	5,574	5,700	5,800
Commodities			
Capital Outlay			
Total	5,574	5,700	5,800
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries		11.00	
Contractual			
Commodities			
Capital Outlay		` `	
Total	0	0	0
Page Total	466,712	443,453	442,541

(Note: Should agree with general sub-totals.)
Page No. 7b

FUND	PAGE	FOR F	UNDS	WITH A	TAX	LEVY

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	24,974	39,341	66,205
Receipts:			
Ad Valorem Tax	95,992	56,627	xxxxxxxxxxxxxxxxx
Delinquent Tax	803	1,000	1,100
Motor Vehicle Tax	5,174	13,986	7,967
Recreational Vehicle Tax	130	326	217
16/20M Vehicle Tax	55	123	94
Less TIF Reduction	(10,057)	(10,000)	(10,000)
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	92,097	62,062	-622
Resources Available:	117,071	101,403	65,583
Expenditures:			
Principal 2002 Series	40,000	0	90,000
Interest 2002 Series	5,420	3,780	1,890
Principal 2008 Series	30,000	30,000	30,000
Interest 2008 Series	2,310	1,418	480
Fees and Postage			5
Cash Basis Reserve			5,000
Miscellaneous			
Does miscellanous exceed 10% of Total Exp		·	
Total Expenditures	77,730	35,198	127,375
Unencumbered Cash Balance Dec 31	39,341	66,205	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	90,246	109,460	XXXXXXXXXXXXXXXXXX
Non-	-Appropriated Balance		
x	ure/Non-Appr Balance		127,375
		Tax Required	61,792
	Pelinquent Comp Rate:	0.015	927
Amount of	2011 Ad Valorem Tax		62,719

Library	_2010	2011	2012
Unencumbered Cash Balance Jan 1	2,934	2,933	1,944
Receipts:			
Ad Valorem Tax	26,829	32,999	XXXXXXXXXXXXXXXXXX
Delinquent Tax	355	355	
Motor Vehicle Tax	3,692	3,834	4,643
Recreational Vehicle Tax	93	89	127
16/20M Vehicle Tax	39	34	55
Less TIF Reduction	(4,308)	(4,300)	(4,300)
Interest on Idle Funds			
Miscellaneous		,	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,700	33,011	900
Resources Available:	29,634	35,944	2,844
Expenditures:			
Appropriation to the Library	26,701	34,000	35,000
Does miscellaneous exceed 10% of Total Exp	#REF!	#REF!	#REF!
Total Expenditures	26,701	34,000	35,000
Unencumbered Cash Balance Dec 31	2,933	1,944	XXXXXXXXXXXXXXXXXX

Prior Year Actual

Non-Appropriated Balance ure/Non-Appr Balance

27,245

Delinquent Comp Rate:
Amount of 2011 Ad Valorem Tax

 Tax Required
 35,000

 0.015
 482

 32,638

43,305

Current Year Estimate | Proposed Budget Year

Page No. 8

2010/2011 Budget Authority Amount:

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year				
Employee Benefits	2010	2011	2012				
Unencumbered Cash Balance Jan 1	3,945	5.442	9,744				
Receipts:	3,713	5,112	2,717				
Ad Valorem Tax	35,611	40 720	xxxxxxxxxxxxxxx				
Delinquent Tax	303	300					
Motor Vehicle Tax	2,561	4.972	5,729				
Recreational Vehicle Tax	71	116	156				
16/20M Vehicle Tax	19	44	68				
Slider			0				
Less TIF Reduction	-5,587	-5,600	-5,600				
Transfer from Sewer Fund							
Interest on Idle Funds							
Miscellaneous							
Does miscellaneous exceed 10% Total Rec							
Total Receipts	32,978	40,552	703				
Resources Available:	36,923	45,994	10,447				
Expenditures:							
KPERS	9,370	10,500	15,000				
Life Insurance	597	750	1,000				
Health Insurance	21,514	25,000	30,000				
Neighborhood Revitalization Rebate							
Miscellaneous							
Does miscellaneous exceed 10% Total Exp							
Total Expenditures	31,481	36,250	46,000				
Unencumbered Cash Balance Dec 31	5,442	9,744	xxxxxxxxxxxxx				
2010/2011 Budget Authority Amount:	35,000	52,624	xxxxxxxxxxxxx				
	Non	-Appropriated Balance					
	Total Expendit	ure/Non-Appr Balance	46,000				
		Tax Required					
Ľ	Delinquent Comp Rate:	0.015	690 36,243				
	Amount of 2011 Ad Valorem Ta						

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider	***************************************		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
	Non	<ul> <li>Appropriated Balance</li> </ul>	
		ure/Non-Appr Balance	
	•	Tax Required	
	Delinquent Comp Rate:	0.015	0
-		2011 Ad Valorem Tax	
	imount of	raioioin rux	<u> </u>

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year	
Special Highway	2010	2011	2012	
Unencumbered Cash Balance Jan 1	23,648	51,852	68,192	
Receipts:				
State of Kansas Gas Tax	28,693	25,840	28,890	
County Transfers Gas		0	0	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	28,693	25,840	28,890	
Resources Available:	52,341	77,692	97,082	
Expenditures:				
Salaries		3,000	5,000	
Utilities	489	1,500	2,000	
Projects		5,000	90,082	
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	489	9,500	97,082	
Unencumbered Cash Balance Dec 31	51,852	68,192	0	
2010/2011 Budget Authority Amount:	43,526	51,508		

Adopted Budget

· ·	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	7,160	256	7,706
Receipts:			
Water Sales	133,756	135,000	140,000
Swimming Pool	9,340	10,000	15,000
Transfer from TIF Fund	9,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	152,096	145,000	155,000
Resources Available:	159,256	145,256	162,706
Expenditures:			
Personal Services	51,818	53,000	54,500
Commodities	7,496	7,650	8,000
Contractual Service	17,842	18,200	18,600
Capital Outlay	33,831	34,500	52,856
Swimming Pool	43,992	20,000	23,000
Sales and Use Tax	496	500	750
Clean Drinking Fee	3,525	3,700	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	159,000	137,550	162,706
Unencumbered Cash Balance Dec 31	256	7,706	0
2010/2011 Budget Authority Amount:	170,577	346,101	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	31,658	40,859	50,309
Receipts:			,-,
User Fees	101,317	103,000	111,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	101,317	103,000	111,000
Resources Available:	132,975	143,859	161,309
Expenditures:			
Salaries	60,000	60,000	80,000
Insurance	8,740	9,000	10,000
Equipment	2,466	2,750	5,000
Maintenance	6,202	6,500	7,000
Utilities	2,343	2,500	3,000
Supplies	2,081	2,200	2,500
Postage	32	100	250
Special Projects	4,979	. 0	112,809
Certificates and Permits	273	500	750
Employee Benefits	5,000	10,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	92,116	93,550	161,309
Unencumbered Cash Balance Dec 31	40,859	50,309	0
2010/2011 Budget Authority Amount:	146,179	110,546	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Landfill Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	5,606	5,856	6,356
Receipts:			
User Fees	5,390	6,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,390	6,000	7,000
Resources Available:	10,996	11,856	13,356
Expenditures:			
Landfill Fees	5,140	5,500	13,356
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,140	5,500	13,356
Unencumbered Cash Balance Dec 31	5,856	<b>&lt;</b> 6,356	0
2010/2011 Budget Authority Amount:	11,627	9,756	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Meter Deposit & Safety	2010	2011	2012
Unencumbered Cash Balance Jan 1	7,749	9,334	11,334
Receipts:		·	
Meter Deposits	3,000	3,500	3,750
Interest on Idle Funds			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,000	3,500	3,750
Resources Available:	10,749	12,834	15,084
Expenditures:			
Meter Deposit Refunds	1,415	1,500	15,084
NG11			
Miscellaneous	·		<del></del>
Does miscellaneous exceed 10% Total Exp	1 415	1 500	15 004
Total Expenditures	1,415	1,500	15,084
Unencumbered Cash Balance Dec 31	9,334	11,334	0
2010/2011 Budget Authority Amount:	10,226	12,249	

Adopted Budget

[	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
	·		
			·
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	. 0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	` . 0	0
2010/2011 Budget Authority Amount:	0	0	

0

2012

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2010 is to be shown)

			(One	iy ine aciaai baag	ei year joi	ZUIU IS IU DE SIIU	WII)				
Non-Budgeted F	unds-A		,		, , ,		,				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Improve	ement	Shady Lane Spe	cial Projec	Council Trust		TIF District			0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	-	Cash Balance Jan 1	10,285	Cash Balance Jan 1	186	Cash Balance Jan 1	58,095	Cash Balance Jan 1		68,566	
Receipts:	•	Receipts:		Receipts:		Receipts:		Receipts:			
Transfer-TIF District	35,000	Grant Proceeds	9,500	Fees	675	TIF Distribution	124,575				
		Interest	69			Less USD Refund	(58,095)				
Total Receipts	25,000	T. I.B.	0.500	T . 1 D	(75	T. J.D	66 400	T. 1 D		111 724	ŀ
<u>-</u>		Total Receipts	<del></del>	Total Receipts		Total Receipts		Total Receipts		111,724	İ
Resources Available:	35,000	Resources Available:	19,854	Resources Available:		Resources Available:	124,575	Resources Available:	-	180,290	i
Expenditures:	T	Expenditures:		Expenditures:		Expenditures:		Expenditures:	····		
Sewer Project	34,132	Project Cost	14,835	Commodities	210	TIF Bond Principal	13,000				
						TIF Bond Interest	16,138				
	1					Transfer-Water Fd.	9,000				
						Transfer-Cap. Impr.	35,000				
Total Expenditures	34,132	Total Expenditures	14,835	Total Expenditures	210	Total Expenditures	73,138	Total Expenditures		122,315	
Cash Balance Dec 31	868	Cash Balance Dec 31	5,019	Cash Balance Dec 31	651	Cash Balance Dec 31	51,437	Cash Balance Dec 31		57,975	
•										57,975	**
						distant in the					,

\*\*Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

The governing body of

City of Solomon

will meet on August 17th at 6:30 P.M. at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[	Prior Year Actual	for 2010	Current Year Estima	ate for 2011	Propos	osed Budget for 2012		
		Actual		Actual	Budget Authority	Amount of 2011	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	466,712	28.327	443,453	26.935	442,541	185,075	27.383	
Debt Service	77,730	14.561	35,198	8.219	127,375	62,719	9.280	
Library	26,701	3.991	34,000	4.790	35,000	32,638	4.829	
Employee Benefits	31,481	5.176	36,250	5.910	46,000	36,243	5.362	
			·					
Special Highway	489		9,500		97,082	<del> </del>		
Water Utility	159,000		137,550		162,706			
Sewer Utility	92,116		93,550		161,309			
Landfill Utility	5,140		5,500		13,356			
Meter Deposit & Safety	1,415		1,500		15,084			
					J			
			<u>,,</u>					
Non-Budgeted Funds-A	122,315							
Totals	983,099	52.055	796,501	45.854	1,100,453	316,675	46.854	
Less: Transfers	44,000		0		0			
Net Expenditure	939,099	ľ	796,501		1,100,453			
Total Tax Levied	346,683	F	315,923	, i	xxxxxxxxxxxxxxx			
Assessed		F						
Valuation	6,659,966	ļ	6,889,739		6,758,700			
Outstanding Indebtedness,		-						
January 1,	2009	_	2010		<u>2011</u>			
G.O. Bonds	170,000		220,000		150,000			
Revenue Bonds	371,000		359,000		346,000			
Other	118,000		0		0			
Lease Purchase Principal	339,558		296,123		255,227			
Total	998,558		875,123		751,227			
*Tex rates are expressed in mi	lls	_		•				

Dana Carney
City Official Title: City Clerk

# (First Published in the Abilene Reflector Chronicle, Friday, August 5, 2011) NOTICE OF BUDGET HEARING

The Governing Body of CITY OF SOLOMON will meet on the 17th day of August, 2011 at 6:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior	Year Curren	t Yr. Est.	👫 🖇 Propo	sed Budget Yr. 🚌 🗆
FUND	Exp.	Actual Exp.	Actual	Budget Auth	For 2012  Amt. of 11 Est.  Ad Val. Tax Tax Rate
	i (di) i yakili Mga kabasaran	Tax Rate*	Tax Rate*	for Exp.	Ad Val. Tax Tax Rate
General	466,712	28.327 443,453	26.935	442 541	185.075 07 202
Debt. **	ويناير الكالمواجاة	- selection of the sele	د عوديد .	a i i i i i i i i i i i i i i i i i i i	185,075 27.383
Service	77,730	14.561 35,198	8.219	127 375	69 710 0 000
LIDIOI 7	20,101	3.991 34,000	4,790	35,000	32,638 4.829
Sn Hwy	400	5.176 36,250 9,500	5.910	46,000	******36,243 <sup>***</sup> /\$.362
Water	409	9,500		97,082	and the second state of the second second
Utility 1	59.000	137,550		400.700	
Sewer	Jagar Libe	4 - Cap 1 - 1 - 1 - 1	(C	162,706	
Utility	92,116	93,550		161,309	graph mar
Landfill	الكذر المحججين			101,309	r Kradyskina a
Utility		5,500		13,356	The second secon
	477 (1847)			Li Harkitika	X Works
Dep. &		P. Harris Maria			
Safety	1,415	1,500		15,084	5. <b>*****</b>
NUITEUGG.		Shrine San A			7 中央社会中央设计。由于
Totals 0	22,313 83 000 =	E0 055 700 504			
Less:	00,099	52.055 796,501	45.854	1,100,453	316,675 46.854
Transfers		36年1月1日第四日			ALL ME
Net Exp. 9:		796,501		4 100 450	Taking the second of the second
Total Tax	i skulti		e i je se je savite	1,100,453	
Levied 34	46,683	315,923			4 AU Jr
Assessed					
Val. 6,6	59,966	6,889,739		6,758,700	Control of Market
Outstandin	ig Indebt	edness		Stageth As	He stational
January 1	111 11	2009	201	0	2011
G.O. Bds.	A	9-0 000 H			
Rev. Bds.	one and the contract of the co	170,000	220,0		150,000
Other		118,000	359,0	00	346,000
Lease Pur.		체계하면 한테 그는 나타면 함께			
Prin.	歌云钟。	339.558	296,1	22	255,227
Total	国际 一种专家	998.558	875,1	23	255,227 751.227
*Tax Rates	are expre	ssed in mills			DANA CARNEY
City Clerk			48 BUS		

# AFFIDAVIT OF PUBLICATION

# STATE OF KANSAS DICKINSON COUNTY

ss.

Dave Bergmeier being first duly sworn, deposes and says: That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 5th August, 20 11 with subsequent publications being
made on the following dates:  , 20 11 with subsequent publications being made on the following dates:
Printer's Fee \$ 50.02
Subscribed and sworn to before me this day of
Notary Public  APPG SMEM  APPG SM
EXPression expires:
Approved:
Judge: